GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Plan Scheme – Administrative Sanction towards 2nd quarter to meet the expenditure under "Water Conservation Mission" during the Financial Year 2011-2012 - Accorded - Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RD. IV) DEPARTMENT

G.O.Ms.No. 233 Dated: 06-08-2011 Read the following:-

- 1) GO Ms.No. 102, PR&RD (RD.IV) Dept., dated 4/5/2011
- 2) GO Rt.No. 3012, Fin (Expr. PR&RD) Dept., Dt: 29/7/2011

@@@

ORDER:

A provision of Rs.40.00 Lakhs has been made in the Budget Estimates 2011 – 2012 to meet the expenditure under "Water Conservation Mission", out of which an amount of Rs. 10.00 lakhs has already been released vide GO 1st read above, leaving the balance of Rs. 30.00 lakhs, during the current financial year 2011-12.

- 2. In the reference 2nd read above, the Finance (Expr. PR & RD) Department have issued consolidated Budget Release Order for an amount of Rs.99.75 lakhs to the Commissioner, Rural Development, Hyderabad, out of which an amount of Rs.10.00 lakhs has been earmarked to meet the expenditure under "Water Conservation Mission" during the 2nd quarter of the current financial year 2011-12.
- 3. Government after careful examination hereby accord administrative sanction for an amount of Rs.10.00 Lakhs (Rupees ten lakhs only) to the Commissioner, Rural Development & Chief Executive Officer, Water Conservation Mission, Hyderabad to meet the expenditure of Direction & Administration and Office Expenditure during the 2nd quarter of current financial year 2011 –2012.
- 4. The amount sanctioned in para 3 above shall be debited to the following Head of Account:

Special Programmes for Rural Development
 Integrated Rural Development Programme

MH 001 - Direction and Administration

GH 11 - Normal State Plan

SH (05) - Water Conservation Mission.

010 - Salaries

110 - Domestic Travel Expenditure

130 - Office expenditure

200 - Other administrative Expenses

260 - Advertisements Sales and publicity Expenses

300 - Other Contractual Services

5. The Commissioner of Rural Development/ Chief Executive Officer, Water Conservation Mission, Hyderabad is directed to incur the expenditure and on presenting the Detailed Voucher bills based on the Budget Release Order issued by the Finance (Expr. PR & RD) Department in the ref. 2nd read above, after obtaining authorization from Director of Treasuries and Accounts, Hyderabad and also intimate the expenditure particulars to the Government.

Contd.P2

- 6. The Commissioner, Rural Development, Hyderabad is informed that these allotments cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and informed that no further budget will be released until the DORs (Drawing Officers' Receipt) is received.
- 7. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary budget authorisation to the Commissioner, Rural Development and Chief Executive Officer, Water Conservation Mission, Hyderabad based on the Budget Release Order issued in the reference 2nd read above.
- 8. This order does not require the concurrence of the Finance Department in view of the BRO issued by the Finance (Expr. PR & RD) Department in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF ANDHRA PRADESH)

R. SUBRAHMANYAM PRINCIPAL SECRETARY TO GOVERNMENT (RD)

То

The Commissioner of Rural Development, Hyderabad
The Chief Executive Officer, Water Conservation Mission, Hyderabad.
The Accountant General. A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.

Copy to:

The Finance (Expr. PR & RD) Department The OSD to Minister (RD) P.S to Prl. Secy. (RD). The PR & RD (Genl) Dept., SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER